

ROSE FOUNDATION
 For Communities and the Environment
 9/1/2002 – 8/31/2003

Environmental Restitution Funds		
The Rose Foundation has developed a specialized program to act as trustee over restitution payments from litigation settlements, and administer grants to community organizations in conformance with the nexus of the settlement.		
Agape Foundation Redwood Defense Project	\$20,000	Supports environmental advocacy to reduce pollution impacts of destructive logging practices on watersheds in coastal northern California.
Anthony Chabot School PTA School Garden Program	\$7,000	Supports a school garden and environmental education curriculum teaching students about their relationship with the San Francisco Bay ecosystem.
Arc Ecology General Support	\$30,000	Supports state and federal policy development and technical assistance to communities to reduce toxic contamination at military facilities in the San Francisco Bay area.
Bay Institute of San Francisco Bay Delta Ecological Scorecard Project	\$10,000	Supports outreach to community and environmental organizations on the <i>Scorecard</i> – a set of indices that measures the health of the Bay, such as fish, bird, invertebrate communities, flow, habitat and water quality.
Bluewater Network Clean Vessels Program	\$15,000	Supports policy engagement related to reducing pollution from cruise ships, ferries and the general operations of the Port of San Francisco.
California Certified Organic Farmers Foundation Salmon Safe Certification Project	\$10,000	Supports the development of a pilot program centered on organic grape growers in the Napa and Sonoma areas that certifies growers as salmon-safe, and educates consumers about sustainably grown farm products.
Californians For Alternatives to Toxics Forestry Pesticide Reduction Projects	\$7,260	Supports technical assistance to reduce the use and impacts of pesticides in the Mokelumne watershed.
California Communities Against Toxics Annual Environmental Health & Justice Conference	\$1,000	Supports travel scholarships to allow San Francisco Bay Area community activists to receive training at the annual Environmental Health and Justice Conference in Los Angeles.
California Sportfishing Protection Alliance Clean Water Campaign	\$8,000	Supports outreach to recreational and commercial anglers to encourage participation in a broad coalition advocating the reduction of agricultural pesticide use.
Center for Biological Diversity San Francisco Bay & Tributaries Water Quality Project	\$20,000	Supports the development and dissemination of a study documenting the impacts of pesticides on species throughout the San Francisco Bay watershed.
Center for Ecosystem Management and Restoration Promoting Stewardship of Salmon & Steelhead in Bay Area Watersheds	\$6,825	Supports the dissemination of the <i>Streams Report</i> on the status of conservation, protection and restoration of anadromous fish runs in the Bay Area, including adapting the report to the web, and outreach to community partners to help them use the report.
Center for Environmental Health California League for Environmental Enforcement Now	\$10,000	Supports the formation of a coalition advocating the health and environmental benefits of aggressive environmental enforcement.
Communities For a Better Environment Our Power Action Camp	\$5,000	Supports scholarships for San Francisco Bay Area activists to receive intensive training about pollution petroleum industry pollution.

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Community Alliance For Family Farmers Reducing Off-farm Impacts of Irrigation Drainage	\$5,000	Supports outreach to the sustainable agriculture community to encourage participation in a broad coalition advocating the reduction of agricultural pesticide use.
Earth Island Institute Kids for the Bay	\$20,000	Supports environmental education programs for young students using local creeks as an educational resource, including restoring habitat with native plants and releasing tree frogs.
Equal Justice Works WaterKeepers Northern California Fellowship	\$20,000	Provides matching funds for a legal intern working with a broad coalition advocating the reduction of agricultural pesticide use.
Greenaction San Francisco Bay Environmental Justice and Health Projects	\$10,000	Supports community-based organizing in the Hunters Point community (SF) around cleaning up toxic sites, advocacy to reduce pollution from old power plants and participation on the Naval Shipyard Restoration Advisory Board.
Greenbelt Alliance Protection of Contra Costa & Solano County Watershed Lands	\$10,000	Supports a variety of outreach programs in the Solano and Contra Costa areas designed to reduce suburban sprawl and associated stormwater pollution.
Life Garden For the City Creeks Project	\$5,000	Supports creek-based environmental education programs serving middle school students in Walnut Creek, including the production of a <i>City Creeks Handbook</i> .
Literacy for Environmental Justice Heron's Head Park Water and Mud Sampling Project	\$5,000	Supports a collaborative process to document the effects of chronic overflows from a sewage treatment plant in order to help the predominantly low-income, African American community advocate for improved sewage treatment.
Ma'at Youth Academy Environmental Coalition for Community Health	\$20,000	Supports a study on the health effects of methylmercury in San Francisco Bay fish on young children and pregnant women in the low-income, predominantly African American neighborhoods in Richmond in collaboration with doctors and UC Berkeley.
Natural Resources Defense Council San Joaquin River Restoration Project	\$10,000	Supports a collaborative project with Central Valley farmers to restore portions of the San Joaquin River.
Northern California Grantmakers Summer Youth Project	\$1,000	Supports San Francisco Bay-related elements of a pooled fund that supports youth programs.
Pesticide Action Network Californians for Pesticide Reform's Central Valley Organizing Project	\$10,000	Supports the hiring of a bi-lingual organizer to help Central Valley communities push for reductions in agricultural pesticides.
Pesticide Action Network North America Clean Farms Clean Water Campaign	\$12,000	Supports community outreach in the Central Valley about the dangers of pesticides and polluted agricultural discharge.
Public Trust Group (Fiscal sponsor: Rose Foundation) General Support	\$5,000	Supports a network of organizations and individuals working to protect public trust lands in the Bay Area from massive bay fill developments and promoting public stewardship of shoreline property.
San Francisco Estuary Institute Technical Support for Policy Development and Outreach on the Problem of Biological Invasions	\$10,000	Supports scientific analysis and policy advice related to controlling exotic species in the San Francisco Bay.
Sierra Nevada Alliance Travel Scholarships for Annual Conference	\$2,000	Supports travel scholarships allowing grassroots activists to attend a conference related to Sierra Nevada watersheds.
Sustainable Conservation Auto Recycling Project	\$10,000	Supports work to develop and implement best management practices related to controlling pollution runoff (metals, oil & grease) from auto wrecking facilities in the Bay Area.
West County Toxics Coalition Water Clean up & Restoration Project	\$14,000	Supports community outreach to reduce pollution in the Richmond area.

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West, Inc Mine Remediation	\$4,478.75	Supports technical studies related to the remediation of acid mine drainage in the Clear Lake area.
TOTAL RESTITUTION FUNDS	\$323,563.75	

Northern California Environmental Grassroots Fund		
The Northern California Environmental Grassroots Fund is a pooled fund that helps bridge the gap between organized philanthropy and small, community-based environmental organizations.		
Central California Environmental Justice Network <i>Delano</i> General Support	\$5,000	Supports community-based efforts to reduce environmental degradation in underserved, rural Central Valley communities.
Eco-PREP <i>Humboldt County</i> General Support	\$5,000	Supports expansion of an environmental education program for at-risk youth in six Humboldt County court and community schools.
Friends of Del Norte <i>Del Norte County</i> Restoring the West's Largest Coastal Lagoon to Wildness	\$5,000	Supports the protection and restoration of the Lake Earl coastal lagoon, the largest estuarine lagoon in the western United States (excluding Alaska).
Friends of the Swainson's Hawk <i>Sacramento</i> Natomas Basin Habitat Protection	\$3,000	Supports public education and litigation to protect and restore the habitat of the Swainson's Hawk.
Hayes Valley Neighborhood Parks Group <i>San Francisco</i> Koshland Park Community Learning Garden	\$3,000	Supports start-up costs for an after school program focusing on garden lessons, food production, composting and teamwork for youth ages seven to twelve in the underserved Hayes Valley neighborhood of San Francisco.
Resource Restoration <i>Whitethorn</i> Leadership Project	\$5,000	Supports the protection and restoration of public resources in the North Coast area, including water quality, wildlife populations and habitat preservation.
Rush Ranch Education Center <i>Fairfield</i> Outreach and Education Programs	\$4,000	Supports outreach and education programs for school children in collaboration with the Solano Land Trust.
TOTAL GRASSROOTS FUND	\$30,000.00	

Privacy Rights Fund		
The Privacy Rights Fund supports California-based projects dedicated to the preservation and/or advocacy of consumer privacy rights.		
CalPIRG Charitable Trust Protecting the Privacy of Consumers in California	\$30,000	Supports outreach efforts designed to broaden the constituency in California for increased privacy; complete research and release a report on identity theft; and conduct related media outreach.
Consumer Action Consumer Privacy Education and Advocacy Project	\$47,000	Supports capacity building of community-based organizations to respond to identity theft, and to build support for policy efforts to increase privacy protections. Outreach includes multi-lingual fact sheets and hotlines, and training workshops for groups affiliated with the Consumer Action network.
CryptoRights Foundation Highfire: A Humanitarian Communications Privacy System	\$40,000	Supports development of security software designed to protect the internet communications of human rights activists worldwide. After development, source codes will be available to the general public, providing for widespread dissemination.

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First Amendment Project/ Electronic Privacy Information Center California Consumer Privacy/ First Amendment Symposium	\$42,000	Supports the costs of a statewide symposium on privacy issues and a related one-year fellowship.
Foundation for Taxpayer & Consumer Rights/ First Amendment Project A Privacy Right for Californians	\$100,000	Supports personal privacy protection through research, reports, media and public outreach, and developing model legislation.
Identity Theft Resource Center General Support	\$100,631.77	Supports direct services to identity theft victims through a widely- used website and hotline, as well as the production and release of reports designed to help government agencies, law enforcement, media and legislators understand identity theft crime.
Privacy Activism Carabella, Episode 2: Student Privacy	\$45,000	Supports the development of the web-based outreach game <i>Carabella</i> , targeted towards college students. The game will address privacy issues relevant to students, including how to protect their personal information.
Privacy Rights Clearinghouse General Support	\$140,000	Supports research and outreach on consumer privacy issues, including employment background checks, debt collection practices, and other financial privacy issues. Some of the educational materials (both printed and web-based) will be available in both Spanish and English.
U. C. Berkeley, Samuelson Law, Technology & Public Policy Clinic Center for Clinical Education – Privacy Programs	\$50,000	Supports programs to provide law students with hands-on experience in privacy issues, including development of a policy framework to guide ubiquitous computing (for example: “smart” buildings that record occupants’ actions), and model legislation.
TOTAL PRIVACY RIGHTS FUND	\$594,631.77	

Donor Advised Funds																												
The Rose Foundation works closely with individual donors to help them design and implement philanthropic goals.																												
Silicon Valley Toxics Coalition	\$10,453.71	Supports community participation in the Santa Clara Basin Watershed Management Initiative process. (Administered through the Foundation’s Community Technical Support Program)																										
Southeast Sector Community Development Corporation	\$4,500	Supports community-based investigation and advocacy related to toxic contaminations in San Francisco’s Bayview area.																										
Watershed Watch Campaign	\$3,000	Funds watershed-based environmental education programs at the San Jose Discovery Museum in collaboration with the Santa Clara Valley Urban Runoff Pollution Prevention Program.																										
Wheeler/Makdisi Fund The Wheeler/Makdisi Fund supports youth, education, arts, peace and environmental programs.	\$13,535	<table style="width: 100%; border-collapse: collapse;"> <tr> <td style="width: 80%;">New Dimensions Foundation</td> <td style="text-align: right;">\$100.00</td> </tr> <tr> <td>Slow Food USA</td> <td style="text-align: right;">\$60.00</td> </tr> <tr> <td>Oakland Museum of California Foundation</td> <td style="text-align: right;">\$125.00</td> </tr> <tr> <td>Urban Creeks Council – Friends of 5 Creeks</td> <td style="text-align: right;">\$3,000.00</td> </tr> <tr> <td>Berkeley HS Development Group</td> <td style="text-align: right;">\$1,500.00</td> </tr> <tr> <td>KPFA</td> <td style="text-align: right;">\$1,500.00</td> </tr> <tr> <td>Berkeley Public Education Foundation</td> <td style="text-align: right;">\$1,000.00</td> </tr> <tr> <td>Lines Contemporary Ballet</td> <td style="text-align: right;">\$250.00</td> </tr> <tr> <td>Earth Team</td> <td style="text-align: right;">\$1,000.00</td> </tr> <tr> <td>Middle East Children's Alliance</td> <td style="text-align: right;">\$1,500.00</td> </tr> <tr> <td>Progress Unity Fund – A.N.S.W.E.R.</td> <td style="text-align: right;">\$1,500.00</td> </tr> <tr> <td>San Francisco Foundation – MoveOn</td> <td style="text-align: right;">\$1,500.00</td> </tr> <tr> <td>Berkeley High Men's Lacrosse</td> <td style="text-align: right;">\$500.00</td> </tr> </table>	New Dimensions Foundation	\$100.00	Slow Food USA	\$60.00	Oakland Museum of California Foundation	\$125.00	Urban Creeks Council – Friends of 5 Creeks	\$3,000.00	Berkeley HS Development Group	\$1,500.00	KPFA	\$1,500.00	Berkeley Public Education Foundation	\$1,000.00	Lines Contemporary Ballet	\$250.00	Earth Team	\$1,000.00	Middle East Children's Alliance	\$1,500.00	Progress Unity Fund – A.N.S.W.E.R.	\$1,500.00	San Francisco Foundation – MoveOn	\$1,500.00	Berkeley High Men's Lacrosse	\$500.00
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TOTAL DONOR ADVISED FUNDS	\$31,488.71																											

Fiscal Sponsorship Funds		
The Rose Foundation provides sponsorship, development and management assistance to selected projects whose goals directly further the Foundation's own mission.		
Alliance for Clean Waterfront SFO/SF Bay Project 2000+	\$24,440	Funds environmental community input into the proposed runway expansion at San Francisco Airport, and the redevelopment of San Francisco's waterfront.
Bhutan to the Bay	\$1,527.50	Supports an archery-based cultural exchange program between the Kingdom of Bhutan and the Bay Area.
California Solar Project	\$65,800	Supports an environmental/labor partnership to promote residential solar development and the creation of family wage jobs in the solar industry.
O.W.L. Foundation	\$15,085.35	Supports community-based advocacy to link development in Sonoma County with the availability of groundwater supplies.
Richmond Environmental Defense Fund	\$385.40	Supports advocacy of environmentally-sustainable growth in Richmond.
SANDecon Project	\$6,580	Supports deconstruction of old buildings in San Diego by at-risk youth, and the reuse of the recovered materials.
Waterfront Action	\$3,619	Supports the development of a broad coalition advocating for sustainable development and public access to Oakland's waterfront.
TOTAL FISCAL SPONSORSHIPS	\$117,437.25	

Prize Awards and President's Fund			
Anthony Grassroots Activism Prize	\$1,000	<i>Awarded to:</i> Bryan von Lossberg	As a volunteer for a host of Lake Tahoe environmental groups, Mr. von Lossberg is working to improve water quality in the Lake Tahoe area and helped organized the Tahoe Truckee Earth Day Festival.
Meade Clean Air Prize	\$1,000	<i>Awarded to:</i> Fresno Bee for the <i>Last Gasp</i>	The <i>Last Gasp</i> is a 24-page special section of the Fresno Bee, published on December 15, 2002, that examines how air pollution in the San Joaquin Valley became some of the worst in the nation.
President's Fund	\$1,525	The President's Fund provides small discretionary grants to a variety of community and environmental projects.	
TOTAL PRIZES	\$3,525.00		

TOTAL GRANTS & ALLOCATIONS \$1,100,646.48